

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 108.

**Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o
Commodity Grant (Cartridges for CBNAAT Machines) procured during 2019-20.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Cartridges for CBNAAT Machines worth Rs. 1,11,53,000/- (Rupees one crore eleven lakhs fifty three thousands only) against the total Central subsidy allocated to the NE States covered under Revised National TB Control Programme for supply of Cartridges for CBNAAT Machines in the following NE States during the year 2019-20 as Commodity Grant as per detail below:-

SLNo	State	CBNAAT Cartridges (Amount in Rs.)
1	Assam	75,16,000
2	Arunachal Pradesh	3,16,000
3	Manipur	6,98,000
4	Mizoram	2,60,000
5	Meghalaya	6,74,000
6	Nagaland	6,39,000
7	Sikkim	1,60,000
8	Tripura	8,90,000
	Total	1,11,53,000



Contd. at page No. 2.

(Sd/-) **NAVINDRA KUMAR**
Joint Director (Accounts & Finance)
Ministry of Health & Family Welfare
Central TB Division, Room No. 523 'C'
Nirman Bhavan, New Delhi - 110 011

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 24.09.2019 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3601- Grants-in-Aid to State Governments (Major Head), 06- Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 13- National Rural Health Mission, 1303 Flexible Pool for Communicable Diseases, 130331- Grants in Aid General for the year 2019-20	1,11,53,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 - Deduct Recoveries for the year 2019-20.	1,11,53,000/-

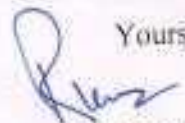
3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 588,62,00,000
b) Budget for RNTCP (Cash and Commodity)	Rs. 299,65,00,000/-
c) Add:- Funds provided by Re-appropriation (Cash and Commodity)	Rs. 1,11,53,000/-
d) Total funds available (RNTCP)	Rs. 300,76,53,000/-
e) Total Expenditure prior to this Sanction (RNTCP)	Rs. 267,80,10,000/-
f) Amount of the current Sanction (RNTCP)	Rs. 1,11,53,000/-
g) Cumulative expenditure (RNTCP)	Rs. 268,91,63,000/-
h) Balance Budget after the current Sanction (RNTCP)	Rs. 31,84,90,000/-

5. This issues with the approval of AS & FA vide diary No. 3177060 dated 09.09.2019.

Yours faithfully,



(Dr. Ravinder Kumar)

CCF - NTHF TB Specialist
227, RAJENDRA NAGAR
New Delhi 110028
Phone: 011-26101111, 26101112
Fax: 011-26101113, 26101114
E-mail: ccf_nthf@nic.in

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. Health Societies of the respective NE States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder